



**30th Anniversary
Annual Report**



**We are on a mission
to end the cycle of
homelessness for
families.**

LETTER FROM THE PRESIDENT

“Throughout all of the changes at Our House, one thing remains constant: we cannot serve children and families without the support of the community. We are committed to building a Greater Atlanta by transforming the lives of one of its most vulnerable populations —families experiencing homelessness.”

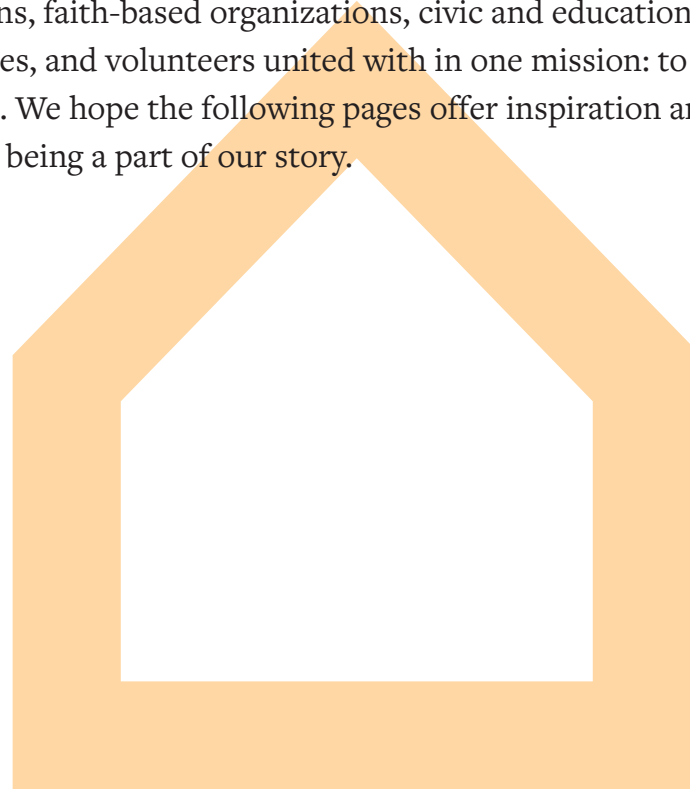
A lot has changed since Our House opened its doors 30 years ago. We’ve grown from a single schoolhouse in Decatur to now operating Quality-Rated, NAEYC accredited early childhood education programs in both Decatur and Atlanta. We’ve added emergency shelter to our program offerings and now have the capacity to house up to 18 families at our Atlanta campus. We’ve assisted a countless number of families with childcare, employment training and family services that lead to self-sufficiency.

It has been an honor to be a part of the growth of Our House since 2004. I’ve worked with a number of dedicated staff to help families experiencing homelessness realize their full potential. I’ve witnessed a number of families utilize the tools and resources provided by Our House to strengthen their families and create positive change for future generations to come.

We celebrated our 30th anniversary year during two fiscal years and challenged ourselves to enhance program outcomes, push fundraising revenue goals and build a Greater Atlanta area with the support of individuals, foundations, faith-based organizations, civic and educational groups, local and state government agencies, and volunteers united with in one mission: to end the cycle of homelessness for families. We hope the following pages offer inspiration and insight into our success. We thank you for being a part of our story.

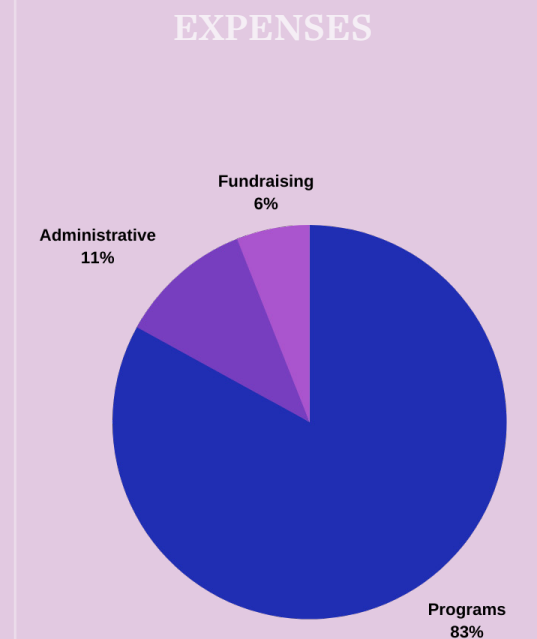
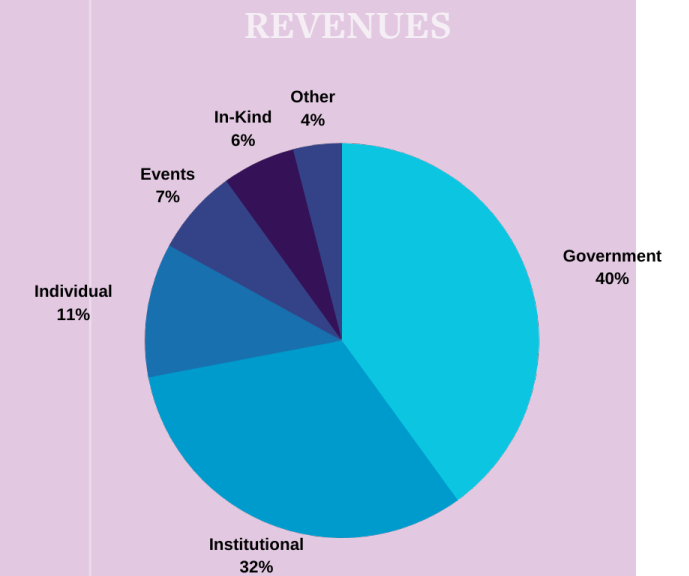


Tyese L. Lawyer
President and CEO, 2004 to present



FINANCIALS

| | 2017-2018 | 2018-2019 |
|-----------------------------|---------------------|---------------------|
| REVENUE | | |
| Contributions | \$ 1,518,713 | \$ 1,798,539 |
| Government Contracts | \$ 1,245,400 | \$ 1,426,872 |
| Daycare Services | \$ 60,025 | \$ 34,380 |
| Events (net) | \$ 209,155 | \$ 222,206 |
| Investment Return | \$ 48,253 | \$ 42,400 |
| Other Revenue | \$ 17,241 | \$ 9,998 |
| TOTAL REVENUE | \$ 3,098,787 | \$ 3,534,395 |
| EXPENSES | | |
| Program | \$ 2,937,908 | \$ 3,167,025 |
| Management/General | \$ 392,733 | \$ 271,904 |
| Fundraising | \$ 198,458 | \$ 348,623 |
| TOTAL EXPENSES | \$ 3,529,099 | \$ 3,787,552 |
| Change in Net Assets | \$ (430,312) | \$ (253,157) |



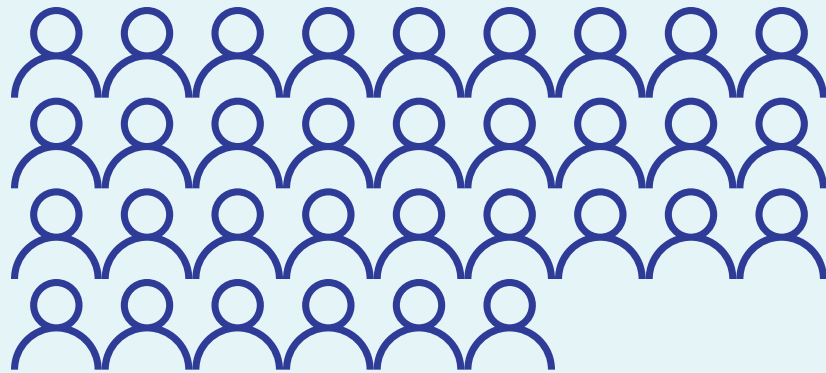
*Change in net assets deficit due to multi-year funding sources credited in previous years.


IMPACT BY NUMBERS

Since 1988, Our House has served thousands of individuals impacted by homelessness. The overall goal of our programs is to provide families the tools, resources and support needed to overcome homelessness and achieve lasting self-sufficiency.

495

individuals served

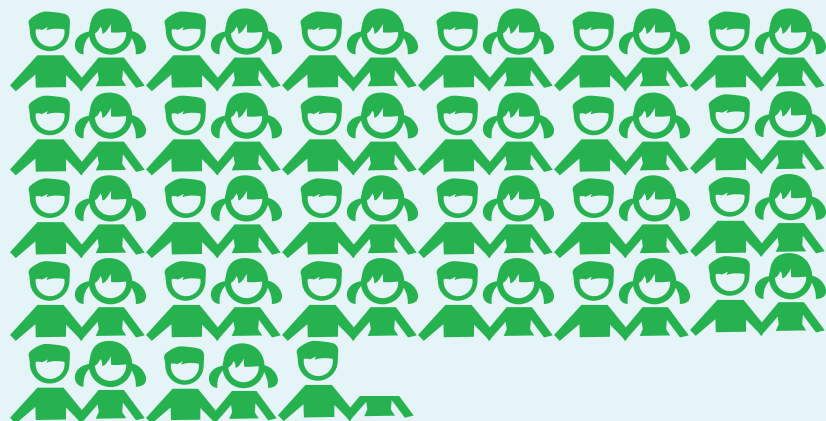


 = 15

Our House serves families from communities across the Greater Atlanta, including DeKalb County (51%) and Fulton County (39%) at point of entry.

213

children served



 = 4

275

volunteers



 = 25

77%

students graduated the CDA program

80%

families exited shelter to permanent housing

95%

students tested ready for kindergarten

MEET SHAKAYLA EARL

As a youth, Shakayla didn't have as many opportunities as she would have liked. At a young age, she entered the foster system, which often led to her moving from one place to another. **“As a foster child, I didn't have a family to attach to or learn from; sometimes it was tough. And sometimes I felt alone,”** shares Shakayla. But, she didn't let that stop her from dreaming and coming up with goals. **“I always wanted to work with children. I knew somehow, I would.”** And now she does.

Shakayla is a graduate of Our House's Child Development Associate (CDA) program. This 5-month program prepares students with the skills needed to begin a career in early childhood education. The promise and dedication shown by the instructor during the training program led to the offer of full-time employment in Our House's infant room. **“I love working with children. I like being someone they can count on.”**

In addition to giving Shakayla stable employment, Our House also helps in other ways. As the mother of a one-year-old, sometimes the needs are significant. **“My Family Advocate at Our House really helps me when I need it. She helps me get vouchers for things like clothing and furniture,”** says Shakayla, who is hoping to move into her apartment soon. It's an amazing journey from foster care, to being homeless, to finding support to succeed. It's a journey Shakayla says many at Our House take.

“I watch the people that come here, and I would recommend it to anyone. They care about you, and it's like family. Anything you need—from free childcare to a place to wash your clothes, they are there for you.”

LEADERSHIP

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*Denotes 2017-2018 year of service

** Denotes 2017-2019 years of service

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President and CEO

Diane L. Douglass

VP of Development

A photograph of a woman kneeling on a sandy beach, facing a young child. The woman is wearing a light-colored, textured sweater and a patterned skirt. The child is wearing a striped shirt and dark shorts. They are both looking at each other. The background is a blurred beach scene with trees and a bright sky. The entire image is overlaid with a blue tint.

Every child deserves a
self-sufficient family.



PROGRAMS

- **Housing Services:** Our House provides six months of emergency shelter for a daily maximum of 18 families (76 individuals). Families residing with Our House receive daily nutritious meals, access to laundry and computer lab amenities and case management.
- **Early Childhood Education:** Our early childhood education program serves children six weeks to 5 years old in Atlanta and Decatur.
- **Employment Training Services:** Adults experiencing homelessness or at-risk of homelessness can pursue the Child Development Associate Credential through Our House and begin a career in early childhood education.
- **Family Services:** Clients receive case management support, including assistance with transporations, physical and mental healthcare, and regular access to home and personal care supplies.

Our House provides four interrelated programs to address the root causes of homelessness for children and families. Services are free for participants and year-round.

ANNIVERSARY CAMPAIGN

We celebrated the 30-year anniversary of Our House by rolling out an anniversary campaign with the goal of raising \$300,000 by June 30, 2019.

The \$300,000 for the 30th initiative began in fiscal year 2018 and ended in fiscal 2019. The campaign exceeded its goal by \$220,000!

THIRTY YEARS STRONGER

Our House unveiled new efforts over fiscal year 2018 and fiscal year 2019 as part of our 30th year celebration activities:

Shelter Renovations

Our House completed renovations to the second floor of our Atlanta campus by adding private bathrooms to 14 of our 18 rooms.

New Giving Societies

An Annual Fund and 711 Society were introduced as new individual giving efforts with benefits for supporters of Our House.

Wheels4Walls Sleep In

Our House introduced a new community event encouraging participants to spend one night in their car to raise awareness and funds for children and families experiencing homelessness in the Greater Atlanta area.



30th ANNIVERSARY DONORS

Our work is not possible without supporters dedicated to ending the cycle of homelessness for children and families. Thank you for your commitment to a self-sufficient family for every child.

2017-2018

Annual Fund

Tigist Abdullah
Doug Adams
Thomas Adams
Howell Adams
Rachel Ammirati
Erica Arena-Camarillo
Annette Ashurst
David Baird
Inez Barber
Nakia Boyd
Mark Branon
Stephanie Briles
Eugene Brisbane
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Carolyn Brooks
Amy Busch
Robert Carroll
Kevin Colton
Hanniel Cummings
Kathryn Curtis
Kathleen Daly
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Philip Enslow
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Roxane Hamilton
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Varun Marneni
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Cynthia McLeod
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Sean Monroe
Jessica Moore
Chris Moorman
Janice Munsterman
Eric Newberg
E. Panzo
Hunter Phillips
Felix Prinzo
Jonathan Rej
Robert Reno
Kara Rozell
Jeffrey Rubin
Jeness Rustay
Phyllis Rutledge
Kimberly Sampson
Christin Sanchez
Rolf Sannes
Anthony Scalese
Betty Sellers
Victoria Shelton
J. Shorthouse
Rebecca Stewart
Tracy Stroud
Scott Summerville
Michelle Sutch

Michelle Swislow
Joan Sylvester
Robert Tanzola
Rufus Taylor
Brian Thigpen
Randy Thomas
Tamekia Thomas
Michael Vinciguerra
William Walker
Crystal Williams
Jeffrey Wooley
Kristopher Young

711 Society

Olivia Acuff
Brent Adams
Brendan Branon
Patricia Braz-Wright
John Brooks
Lisa Brown
Michael Bufkin
James Case
Kim Collins
D'Ree Cooper
Margaret Daniel
J. Wallace Daniel
Aaron Danzig
Laura Diamond
Kinya Durden
Jill Dyken Baska
Sally Erickson
Betsy Evans
Beth Farnsworth
Louis Franzoni
Suzannah Gill
Adele Gipson
Aaron Goldman
David Green
Gary Gropper
Beth Hand
Stacie Hanna
Janora Hawkins
Michael Hertz
Vonetta Jackson
Rodney Jordan

Mindy Kenney
Eve Lackritz
Joan Lavin
Atticus LeBlanc
Deborah Lee
Kasey Libby
Alisa Loften
David Long
James Mahoney
Adam Marchak
Whit McKnight
Laura Mongioi
Audrey Morgan
Tara Parrish
Nicole Perrottet
Andrew Ree
Michael Robinson
Brian Rohr
Meg Ross
Lura Ryden
Ellen Sacchi
David Sharpton
Charles Smith
Tony Smith
Stanley Sonenshine
Jacalyn Sosin
Jennifer Stancil
Charles Stephens
Richard Thomas
John Truslow
Wendy Vocelka
Marti Walsh
David Williams

CIVIC/EDUCATIONAL

Afropunk
Association of Fundraising
Professionals
Breaking Barriers Youth Services
Decatur BBQ Festival
Decatur Craft Beer Festival
Decatur Rotary Club Foundation
Delta Sigma Theta Sorority
Georgia Center for Nonprofits
Georgia Family Connection

Partnership, Inc.
Girl Scouts Troop 16186
GSU Team Prosperity
Jewish Federation
of Greater Atlanta
Purple Pleasure Social Club
Sandra Dunagan Deal
Center for Language and Literacy
St. Jude the Apostle - Preschool
The Junior League of Atlanta
Zeta Tau Alpha Sorority

CORPORATIONS

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Beacham & Company
BrownDaniel
C & S Restaurant
Development Company
Consolidated Planning Corporation
Davio's
Dunwoody Village Infants
Employment Learning Innovations
Erotser
Foot Locker Retail
Georgia Securities Association
Joystick Gamebar
Lord Aeck Sargent
McCullough & Associates
McMaster-Carr Supply Company
Morgan Stanley
OMBI Group
Opal Concierge
Rabaut Design Associates
Reebok
Walmart #3008

FOUNDATIONS

AEC Trust
Atlanta Foundation
Clark and Ruby Baker Foundation
Covenant Foundation
Delta Air Lines Foundation
Douglas J. Hertz
Family Foundation

Enterprise Holdings Foundation
Florence Hunt Maxwell Foundation
Georgia-Pacific Foundation
Heart Of Atlanta Cares
Jim Ellis Employee Charity
John and Mary Franklin Foundation
Literacy for All
M.A.D.E. Foundation
Mary A.L. Branan Foundation
Mary Brown Fund of Atlanta
Mary Ryan and
Henry G. Kuhrt Foundation
Mary Wilmer Covey Trust
Patrick Family Foundation
R. Howard Dobbs, Jr. Foundation
Rockefeller Philanthropy Advisors
Share Our Strength
Staples Foundation
The Boyce Memorial Foundation
The Bank of America
Charitable Foundation
The Community Foundation
for Greater Atlanta
The Cross Foundation
The Graves Foundation
The Home Depot Foundation
The John and Polly Sparks
Foundation
The Merancas Foundation
The Moran Family Foundation
The Price Gilbert Jr.
Charitable Fund
The Rich Foundatio
The Rite Aid Foundation
The Scott Hudgens
Family Foundation
The Solstice Foundation
The TJX Foundation
The Zaban Foundation
The Zeist Foundation
Tull Charitable Foundation
Voya Foundation
Waterfall Foundation
Wells Fargo Foundation
Wilbur and Hilda Glenn Foundation

30th ANNIVERSARY DONORS

Through the support of individuals and institutions, Our House can provide over 500 individuals impacted by homelessness each year, the support and resources needed to achieve lasting self-sufficiency.

RELIGIOUS

All Souls Fellowship
Central Congregational United Church of Christ
Church Women United of DeKalb County
Clairmont Presbyterian Women
Decatur Presbyterian Church
Lutheran Church of the Redeemer
Morningside Presbyterian Church
Mount Zion 2nd Baptist Church
North Point Ministries
Northwest Presbyterian Church
Peachtree Road United Methodist Church
St. Peter Chanel Catholic Church
Temple Kol Emeth Women of Reform Judaism
Zion Hill Baptist Church

UNITED WAY/WORKPLACE

Federal Executive Board - CFC
SunTrust United Way Campaign
United Way of Greater Atlanta
United Way of Greater Philadelphia and Southern New Jersey

2018-2019

Annual Fund

Howell Adams
Doug Adams
Doug Aholt
Elkin Alston
Phatagsia Arbubarkrr
Annette Ashurst
David Baird
Michael Baker
Laura Bonander
Laura Brewick
Eugene Brisbane
Travis Bryenton
Dora Burns

Robert Carroll
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Jessika Connor
Paige Copenhagen
Kathryn Curtis
Aaron Danzig
Jeantou DeGrammont
Jill and Stephen Devereaux
Anonymous DeKalb Donor
Valerie Dorisme
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Derek Economy
Jean Ennis
Philip Enslow
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Alex Espalin
Audra Esrey
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Ryan Garrett
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Tara Parrish
Ellen Persons
Hunter Phillips
Felix Prinzo
Jonathan Rej

J. Ribes
Kimberly Sampson
Christopher Santy
Kristyn Sessions
Courtney Smith
Von Stanley
Rebecca Stewart
Elizabeth Sullivan
Robert Tanzola
Brian Thigpen
Danna Thompson
David Tillery
Earl Tveit
William Walker
Rebecca Wasserman
Robert Weaver
David Williams

711 Society

Olivia Acuff
Bradley Alexander
Anne Averett
Vickie Bequest
Linton Bishop
Patricia Braz-Wright
Jill Breland
John Brooks
Michael Bufkin
Ailis Burpee
Amanda Burroughs
Glenn Caracappa
James Case
D'Ree Cooper
Cade Cowan
Margaret Daniel
J. Wallace Daniel
Laura Diamond
Jill Dyken Baska
Sandy Edelman
Osarenomase Egharevba
Gail Evans
David Evans
Beth Farnsworth
D. Gellerstedt
Suzannah Gill

Adele Gipson
Phyllis Goldfarb
Michael Greenbaum
Daniel Griffin
Gary Gropper
Angela Hall
Mark Harrison
Janora Hawkins
Etta Raye Hirsch
Stephen Hunter
Rodney Jordan
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Donald Macharg
James Mahoney
Tracie Maloney
Lindsay Margeton
Varun Marneni
Mike Martin
Angela Mathews-Carrillo
Laura Mongioi
Audrey Morgan
Asif Mujtaba
Susan Patton
David Peisner
Eric Phillips
Michael Robinson
Joshann Samuel
Steven Sandler
Cary Shackelford
J. Shorthouse
Brian Smith
Charles Smith
Tony Smith
Stanley Sonenshine
Debbie Sonenshine
Jacalyn Sosin
Jennifer Stancil
Kathy Thomas
Richard Thomas
Laura Thompson-Bellomy
James Topple

John Truslow
Michael Vinciguerra
Jonathan Zuffi

CIVIC/EDUCATIONAL

Association of Fundraising Professionals
Atlanta Gives
Community Advanced Practice Nurses
Decatur Craft Beer Festival
Decatur Rotary Club Foundation
Heart Of Atlanta Cares
Jewish Federation of Greater Atlanta
Kiwanis Foundation of Atlanta
Partnership for Community Action

CORPORATIONS

Acuity Brands
AT&T
Beacham & Company
Big Bethel Federal Credit Union
Consolidated Planning Corporation
Dining Alliance
Employment Learning Innovations
Georgia Securities Association
Harold Chicken and Ice Bar
HLM Financial Group
ImageFIRST Atlanta
Joystick Gamebar
Kendra Scott
McMaster-Carr Supply Company
Prada
Sterling Appraisal Services
The Bantam Group, Inc.
The Mack Law Firm
Thomas Concrete
Turner Broadcasting Network
WarnerMedia

FOUNDATIONS

AEC Trust
Atlanta Foundation

Barrington Family Foundation
Bobbie Bailey Foundation
Carter's Foundation
Clark and Ruby Baker Foundation
Coldwell Banker Residential Brokerage Cares Foundation
Cooper Foundation
Covenant Foundation
Delta Air Lines Foundation
Douglas J. Hertz Family Foundation
EZ Agape Foundation
Frances Wood Wilson Foundation
Georgia-Pacific Foundation
Hauser Family Foundation
Hearst Foundation
Hines Family Foundation
Jack and Anne Glenn Foundation
John and Wilhelmina Harland Charitable Foundation
Mary A.L. Branan Foundation
Mary Brown Fund of Atlanta
Mary Wilmer Covey Trust
Patrick Family Foundation
Publix Charities
Ryan Ida Alice Trust
Sartain Lanier Family Foundation
Scott Hudgens Family Foundation
Share Our Strength
Sinbad Charitable Trust
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The Merancas Foundation
The Moran Family Foundation

30th ANNIVERSARY DONORS

Our donors partner with Our House to provide children and families experiencing homelessness shelter to live and education to thrive. Together, we make the Greater Atlanta area a better place for all.

The Nora Roberts Foundation
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The Rite Aid Foundation
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The Solstice Foundation Inc.
The Stone/Grodd Foundation
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RELIGIOUS

All Souls Fellowship
Baha'i Faith
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Church of Christ
City of Light
Clairmont Presbyterian Women
Decatur Presbyterian Church
Evangelical Lutheran Church of the
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Lutheran Church of the Redeemer
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Jim Ellis Employee Charity
SunTrust United Way Campaign
United Way of Greater Atlanta



**Shelter to live.
Education to thrive.**

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